

ENTE PÚBLICO: FIDEICOMISO GARANTE DE LA ORQUESTA SINFÓNICA DE YUCATÁN  
Proyecciones de Egresos - LDF  
(PESOS)  
(CIFRAS NOMINALES)

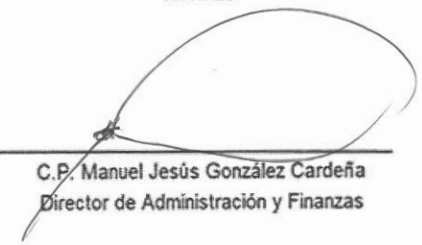
| Concepto (b)                                              | Año en cuestión<br>2025 | 2026   | 2027   | 2028   | 2029   | 2030   |
|-----------------------------------------------------------|-------------------------|--------|--------|--------|--------|--------|
| <b>1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)</b>       | \$0.00                  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| A. Servicios Personales                                   | \$0.00                  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| B. Materiales y Suministros                               | \$0.00                  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| C. Servicios Generales                                    | \$0.00                  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | \$0.00                  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| E. Bienes Muebles, Inmuebles e Intangibles                | \$0.00                  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| F. Inversión Pública                                      | \$0.00                  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| G. Inversiones Financieras y Otras Provisiones            | \$0.00                  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| H. Participaciones y Aportaciones                         | \$0.00                  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| I. Deuda Pública                                          | \$0.00                  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| <b>2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)</b>          | \$0.00                  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| A. Servicios Personales                                   | \$0.00                  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| B. Materiales y Suministros                               | \$0.00                  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| C. Servicios Generales                                    | \$0.00                  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | \$0.00                  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| E. Bienes Muebles, Inmuebles e Intangibles                | \$0.00                  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| F. Inversión Pública                                      | \$0.00                  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| G. Inversiones Financieras y Otras Provisiones            | \$0.00                  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| H. Participaciones y Aportaciones                         | \$0.00                  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| I. Deuda Pública                                          | \$0.00                  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| <b>3. Total de Egresos Proyectados (3 = 1 + 2)</b>        | \$0.00                  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

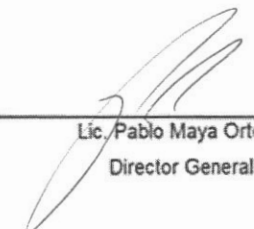
Elaboró

Autorizó

Visto Bueno

  
C.P. José Hidalgo Zetina Espinosa  
Jefe de Contabilidad

  
C.P. Manuel Jesús González Cardeña  
Director de Administración y Finanzas

  
Lic. Pablo Maya Ortega  
Director General