

**Ente Público: FIDEICOMISO GARANTE DE LA ORQUESTA SINFÓNICA DE YUCATÁN**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
**Del 1o. de enero al 30 de noviembre de 2025**

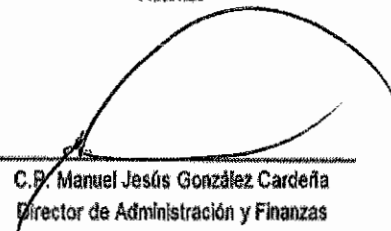
| Concepto                                                                                      | Egresos                |                                |                        |                        |                        | Subejercicio<br>6 = (3 + 4) |
|-----------------------------------------------------------------------------------------------|------------------------|--------------------------------|------------------------|------------------------|------------------------|-----------------------------|
|                                                                                               | Aprobado               | Ampliaciones/<br>(Reducciones) | Modificado             | Devengado              | Pagado                 |                             |
|                                                                                               | 1                      | 2                              | 3 = (1 + 2)            | 4                      | 5                      |                             |
| <b>Gobierno</b>                                                                               | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Legislación                                                                                   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Justicia                                                                                      | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Coordinación de la Política de Gobierno                                                       | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Relaciones Exteriores                                                                         | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Asuntos Financieros y Hacendarios                                                             | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Seguridad Nacional                                                                            | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Asuntos de Orden Público y Seguridad Interior                                                 | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Otros Servicios Generales                                                                     | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| <b>Desarrollo Social</b>                                                                      | \$43,218,822.00        | -\$5,324,144.15                | \$37,894,677.85        | \$31,475,312.81        | \$30,943,198.27        | \$6,419,365.04              |
| Protección Ambiental                                                                          | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Vivienda y Servicios a la Comunidad                                                           | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Salud                                                                                         | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Recreación, Cultura y Otras Manifestaciones Sociales                                          | \$43,178,822.00        | -\$5,329,352.15                | \$37,849,469.85        | \$31,430,104.81        | \$30,897,990.27        | \$6,419,365.04              |
| Educación                                                                                     | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Protección Social                                                                             | \$40,000.00            | \$5,208.00                     | \$45,208.00            | \$45,208.00            | \$45,208.00            | \$0.00                      |
| Otros Asuntos Sociales                                                                        | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| <b>Desarrollo Económico</b>                                                                   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Asuntos Económicos, Comerciales y Laborales en General                                        | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Agropecuaria, Silvicultura, Pesca y Caza                                                      | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Combustible y Energía                                                                         | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Minería, Manufacturas y Construcción                                                          | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Transporte                                                                                    | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Comunicaciones                                                                                | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Turismo                                                                                       | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Ciencia, Tecnología e Innovación                                                              | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Otras Industrias y Otros Asuntos Económicos                                                   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| <b>Otras No Clasificadas en Funciones Anteriores</b>                                          | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Transacciones de la Deuda Pública / Costo Financiero de la Deuda                              | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y órdenes de Gobierno | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Saneamiento del Sistema Financiero                                                            | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Adeudos de Ejercicios Fiscales Anteriores                                                     | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| <b>Total del Gasto</b>                                                                        | <b>\$43,218,822.00</b> | <b>-\$5,324,144.15</b>         | <b>\$37,894,677.85</b> | <b>\$31,475,312.81</b> | <b>\$30,943,198.27</b> | <b>\$6,419,365.04</b>       |

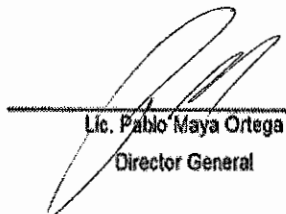
Elaboró

Autorizó

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